	Appendix A Shaw & Crompton District Partnership 2016-17														
	Project/Iniaitive	Project Lead			Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
			Project Cost		£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£10,000.00	£10,000.00
					Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
Strategic Allocation	**1. Councillor Budget 5k per Cllr**	**£ 30,000**	**Committed**		**Howard Sykes**	**Chris Gloster**	**Rod Blyth**	**Julia Turner**	**Diane Williamson**	**Dave Murphy**				
			£ 30,000.00											
Environmental Improvement Crompton ward £15,000	Sponsored Grit Bin refill (Somerset Ave/Bedford Ave) based on 2016/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
	Sponsored grit bin inc refills (Newbarn Close/Manor Rd - 19.11.13) based on 2015/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
	Sponsored grit bin refills (Bedford Ave/Devon Close -14.12.12) based on 2015/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
	Sponsored grit bin at Foxhill, High Crompton (24.11.14). based on 2014/15	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
Environmental Improvement Shaw ward £15,000	Sponsored Grit Bins Park Cottages (refils) based on 2015/16	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
	Sponsored grit bin Somerset Ave/Surrey Ave	Crompton Cllrs	**£ 298.56**					£ 99.52	£ 99.52	£ 99.52				
	Summer/Winter planting tbc based on 2015/16 costs	All Cllrs	**£ 4,858.00**		£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66				
	Total Councillor Budget		**£ 6,649.36**		**£ 809.66**	**£ 809.66**	**£ 809.66**	**£ 1,406.78**	**£ 1,406.78**	**£ 1,406.78**				
	Remaining		**£ 23,350.64**		**£ 4,190.34**	**£ 4,190.34**	**£ 4,190.34**	**£ 3,593.22**	**£ 3,593.22**	**£ 3,593.22**				
	2. Ward Budget 10k per ward	**£ 20,000**												
Youth Work commission £20,000	Commissioning of an additional youth work session per week, plus school holiday activities		**£ 20,000.00**								£ 10,000.00	£ 10,000.00		
	Total Ward Budget		**£ 20,000.00**											
	Remaining		**£ -**											
	3. Ward capital £10k per ward	**£ 20,000**												
Environmental Improvement £20,000	Thornham Rd speed humps (indicative amounts) 06 07 2016	Crompton Cllrs	**£ 10,000.00**											£10,000.00
													£10,000.00	
	Total Capital Budget		**£ 10,000.00**		**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 10,000.00**	**£ 10,000.00**	**£10,000.00**	**£10,000.00**
	Remaining Budget		**£ 10,000.00**											